

Wendy Kelley
Director

Board Report
November 2016



PUBLIC RELATIONS

RESEARCH/PLANNING

October, 2016 Admissions and Releases – Admissions for October totaled **660** (548-males & 112-females) while Releases totaled **662** (561-males & 101-females) for a net decrease in-house of 2 Inmates).

Inmate Population Growth/Projection – At the end of October 2016, the Arkansas Department of Correction Population totaled **18,127** representing an increase of **420** Inmates since the first of January, 2016. Calendar year 2016 has seen an average of **41** Inmates per month, up from an average decrease of **14** Inmates per month during calendar year 2015.

Average County Jail Back-up – The backup in the County Jails averaged **1,435** Inmates per day during the month of October, 2016 – up from an average of **1,234** inmates per day during the month of September, 2016.

LEGAL SERVICES

PREA

PREA Data:

An internal PREA audit was conducted at the Delta Unit on October 17-19. A technical issue with the PREA hotline was experienced but was resolved by staff on the same day, with all calls processed and referred.

Number of calls received	322
Total Number of Repeat Calls	87
Total Number of Calls with no message	67
Total Reported PREA Issue Calls	59
Total Reported non-PREA Calls	95
Total Calls due to Technical Failure	14
Totals Calls Referred to Internal Affairs Division	16

INMATE GRIEVANCE

Inmate Formal / Informal Grievances: In October, there were a total of 1,994 formal grievances filed and 3,737 informal grievances filed at various units.

Institutional Grievances: A total of 586 appeals of institutional grievances were received in October. One hundred twelve were rejected and 408 appeals were answered. One was found with merit.

OPERATIONS/INSTITUTIONS

STTG

The STTG Coordinator taught a class on prison gangs for the Homeland Security Liaison Officer training in El Dorado this month. The Coordinator assisted the JTTF with information on the radicalization of inmates and worked with Benton County Sheriff's Office on an investigation. The STTG sweep at Tucker Unit was completed with the help of Unit STTG Coordinators. We identified over 50 new STTG inmates and updated 95 STTG inmate files.

FARM

The Harvesting of all field crops were completed in October and is moving on in all the fall gardens. Fall garden production numbers were above last year's numbers. We moved pullets into the laying house this month and started another group of chicks in the pullet house. Calves are being weaned at the Wrightsville Unit. Calving season is half done at Cummins. With continued dry weather, all farms are able to continue to do field prep for next year. We are spreading chicken litter, applying fertilizer and planting wheat at all farms this fall.

Regional Maintenance Hours

Regional Maintenance Hours	October
Benton Unit	6,485
Delta Regional Unit	3,644
East Arkansas Unit	4,360
Grimes Unit	3,012
McPherson Unit	3,148
Mississippi Co Work Release	2,882
North Central Unit	9,656
Ouachita River	5,976
Randall Williams Unit	4,232
Texarkana Regional Unit	3,289
Tucker Unit	2,387
Varner Unit	3,600
Wrightsville Unit	3,212
Wrightsville Satellite Unit	5,139
Total Hours	61,022

Work Release Rent Report

Work Release Rent Report	October
Benton Unit	\$125,358.00
Mississippi County Work Release	\$52,428.00
Northwest AR Work Release Center	\$48,688.00
Pine Bluff Re-Entry Work Release*	\$28,203.00
Pine Bluff Unit	\$39,355.00
Texarkana Regional Unit	\$38,012.00
Total	\$332,044.00

*The female inmates housed at the Pine Bluff Re-Entry Center were moved to the Tucker Re-Entry Center at the end of the month.

RE-ENTRY

	Slots	Completed	Discharged	End Count
McPherson	15	2	5	7
Ester-4 BKS	50	12	3	46
Ester-5 BKS	50	20	3	50
Tucker Re-Entry	12	0	0	12
Total	127	34	11	115

Preparing for Success

There are 640 males and 76 females on the waiting list within 42 months of their release date, and of those, 6 males and 2 females are mandated by the Parole Board. The average time on the waiting list is about 3 months. The total number of inmates on the waiting list, including those not currently within the identified time frame, is 711 males and 110 females.

WAGE**(Workforce Alliance for Growth in the Economy)**

	Slots	Completed	Discharged	End Count
Wrightsville Satellite	30	4	10	28
Ouachita	8	0	0	8
Delta	23	17	2	23
Total	61	21	12	59

Thinking for a Change

	Slots	Completed	Discharged	End Count
Wrightsville Satellite	25	0	8	22
RLW (Juveniles)	15	0	0	15
Total	40	0	8	37

ADMINISTRATIVE SERVICES**BUDGET SECTION UPDATE****Procurement Section Update:****Contract Renewals—**

Deodorant Soap
Janitorial Supplies
Mop Heads
Bleach
Chemical Munitions

Procurement/Contracts Report (required by policy) –

For October 2016, Purchase Orders and Contracts in excess of \$10,000 amounted to \$3,899,769.66. Of this amount, \$3,010,872.03 was for Inmate Care and Custody related items (food, shoes, clothing, etc.). Bulk fuel costs for the month of October were \$41,799.75 – average cost of E-10 was \$1.73/gallon; average cost for bulk diesel was \$1.76/gallon.

HUMAN RESOURCES UPDATE

Workplace Safety – During the month of October, the modified version of the Health and Safety Plan was presented to two Basic Training classes with a total of 81 cadets in attendance.

Seventy-one incidents were reported to the company nurse in October, bringing our total to 623 incidents in 2016.

Benefits – One thousand one hundred sixty-seven (1,167) MIPS payments were made in October. Sixty-three (63) FMLA requests were processed with 59 approved and 4 denied. A total of 7 CAT leave requests were processed with 1 approved, 3 denied, and 3 pending. Of the 6 shared leave applications that were received, 1 was approved, and 5 were denied.

Physical Assessments –A total of 146 applicants and incumbent personnel were assessed in the month of October. Ninety-eight (98) incumbent personnel successfully passed their physical assessments while 1 did not and is waiting to be released by a physician. Forty-six applicants passed their physical assessments, and 1 did not. The one who did not pass rescheduled later and passed.

Employment – Facebook results for the month showed a total of 3,328 likes of our page. Benton, Cummins, Max, Ouachita, Tucker, Varner, and Wrightsville Human Resources personnel attended a Job Fair on October 4th at the State House Convention Center in Little Rock. The Varner and Tucker Unit Human Resources personnel attended a Job Fair at UAPB on October 5th. East Arkansas Human Resources personnel attended three Job Fairs in October: the 17th at the Workforce Center in Forrest City; the 20th at the Workforce Center in West Memphis; and the 25th at the Win Job Center in Clarksdale, MS. The North Central Unit is in the process of scheduling the Criminal Justice students from Arkansas State University at Mountain Home for a tour of the unit in an effort to attract graduates from that institution.

A total of 1,781 applications were received during October. Seventy (70) Non-Correctional applications and sixty-seven (67) CO I applications were processed. Seventy (70) Correctional Officers were hired, and 10 Correctional Officers were rehired.

Vacancies, Hires, and Terminations - In October 2016, a total of 582 vacancies, 88 new hires, and 83 terminations were at the various ADC locations.

Administrative Services Division Monthly Reports (attached) include:

Gifts, Grants, and Donations/Inmate Welfare Fund Balance (required by policy) – During the month of October reports are as follows:

Gifts, Grants and Donations:

\$284 were donated in October 2016.

Inmate Welfare Fund balance on October 31, 2016: was \$5,386,203.17.

The PAWS in Prison Fund total on October 31, 2016 was: \$51,004.00 ADC account (7004822/Donations) \$19,159.55 and ADC account (NDC0500/Recycling) \$31,844.45. This does not include the Foundation account managed by the Paws Prison Foundation Board.

INFORMATION TECHNOLOGY

In October, the IT department:

- Held a discussion with Marquis Software Development after receiving an email identifying planned changes to the Arkansas application issue tracking process. Marquis is implementing changes to the application issue tracking tool in EOMIS. ADC would review and rank each application issue with an assigned priority level. Marquis will shift it's development resources per priority ranking. Enhancement and defect issues will all be prioritized in the same ranking level. Per Marquis, it currently must assess the priority per agency request and shift resources accordingly. This change will provide more clarity on development process per Marquis. Marquis also announced it would be hiring another developer for Arkansas. A request for an automated report of the priority list sent by email each day was accepted by Marquis.
- Met with Kroll and DIS to discuss the Arkansas Cyber Security Risk Assessment. Provided information on ADC's IT processes, procedures, policies, and other questions asked. Kroll representatives completed a walk-through of Central Office and ADMIN East to assess how well the agency performs in the protection of the handling of information. The final report compilation will be provided to the Governor's Office and be used for insurability referencing ACT 1188. The assessment will help the state benchmark safety measures and shore up weaknesses. Results are expected to create stronger security policies, implement solutions to help eliminate data security risks, and protect confiden-

tial and propriety information belonging to citizens and the state.

- Attended a meeting with DIS to discuss the video network and to upgrade to the Cisco video product with Jabber as an add-on service. DIS is providing the Jabber client to ADC for testing. We also discussed the continuing issues with Parole Board video hearings. DIS expressed issues with the Parole Board network and stated they would review to identify and make corrections. Relating to voice and video, the SIP (Session Initiation Protocol) contract has been awarded to AT&T. DIS expects AT&T to have SIP implemented by January 2017. SIP is a communications protocol for signaling and controlling multimedia communication sessions (mainly VOIP and instant messaging). All VOIP phone lines will be licensed for the Jabber Client as part of line fees. The IT Department will be submitting proposals for VOIP conversion in the Pine Bluff facilities for review and approval to improve service while lowering costs.

Multiple meetings were held both in person and by phone during October on the following items:

Contexte Development – Review of data elements both required and requested for the interface with EOMIS to receive sentencing documents.

Segregation Rounds – Discussion of requirements needed to document Security Officer checks/rounds in Administrative Segregation areas for development using a tablet. Marquis provided a demonstration by WebEx on Tablet use by ACC Field Officers which may meet the requirements with some adjustments for the Segregation project.

Met at ORCU— with HCI staff, Sam Sheffield, Amy Dyer, and multiple CCS staff. HCI conducted interviews with various CCS staff on functionality and usability of EOMIS for their processes. Staff provided valuable input on needs versus current function ability. CCS stated they liked EOMIS once they learned how to use it and where to find needed menu items.

Disaster Recovery Testing- Charles and Joy visited State Data Center-West to Conduct disaster recovery testing for EOMIS and Caringo. EOMIS functioned properly and was successful in accessing the scanned images stored on the Caringo server.

The server team worked on the following items during the month:

- Assisted in the electronic ACA audit at the Tucker Unit.
- Microsoft Licensing was reviewed for renewal. A meeting was held with Microsoft representatives to discuss options and services available.

TRAINING ACADEMY**Basic Training Division**

Captain David Farrier's BCOT Class 2016-M graduated on October 21, 2016, with 57 cadets. Destiny Clunan from the Maximum Security Unit won the Willis H. Sargent Award. Mr. Tommy Rochelle, retired Boot Camp Administration and Guest Instructor, served as the Special Speaker.

In-Service Division

The Management Level 3 course for Captains and above and grades over C118 was held October 10th – 13th. Formerly known as Command Officer/Command Supervisor School, the new name for Level 3 is now Advanced Management Training. The course focuses on topics such as Re-Entry, Strategic Planning, Purchasing, and Staff Development Retention for Supervisors. Mickey Schutzle, United States Postal Service Inspector, came for three different days and presented Mail Handling training. Over 60 students came to see Inspector Schutzle break out the latest gadgets and techniques used to detect issues with dangerous mail. This class was open not only for Mailroom staff, but also for others in positions that handle mail, both non-security and security.

eCADEMY—During the month of October, 308 ADC employees completed a total of 3,930.25 hours of eCADEMY training. Approximately 7% of ADC employees completed at least one course during that time frame, for an average of 1.20 hours per staff member.

HEALTH/CORRECTIONAL PROGRAMS**CHAPLAINCY SERVICES****Benton Work Release**

Christian Motorcycle Association was at the facility on October 7 & 8. Twelve (12) volunteers led activities which were attended by 130 inmates. On October 29th, a Volunteer meeting was held to plan the distribution of Christmas donations; the following evening a movie night was held and attended by 53 inmates.

Cummins Unit

Star City First Assembly of God Church conducted a Friday through Sunday crusade involving barracks visitation and worship services in the chapel. Total attendance was 269 inmates.

East Arkansas Regional Unit

Revival services were held at in the chapel each Thursday of the month of October.

Ester Unit

On October 19th and 20th, Arkansas Literacy Council conducted Literacy Tutor training with 1 inmate and 1 volunteer. Throughout the week of October 24 – 28, orientation was held for APAL. One staff chaplain and 3 volunteers conducted orientation with 54 inmates.

McPherson Unit

On October 14th, thirteen active Missionaries came from the Central Baptist Church of Jonesboro and shared their stories with the inmates in the PAL barracks.

North Central Unit

Pastor Kerry Smith conducted revival services October 6 – 9 with an average attendance of 110 inmates. Southern Faith Gospel Quartet delivered a concert on October 29 with 128 inmates in attendance.

Quachita River Correctional Unit

Twenty volunteers from Gideon's International came to the unit on October 8th and visited with inmates and donated Bibles.

Tucker Unit

Kairos #38 took place at Tucker Chapel from October 20 – 23. Twenty-seven volunteers facilitated the activity for 24 inmates. On October 28 – 30, four volunteers conducted an Advanced Alternative to Violence Seminar. Eleven inmates completed the seminar.

ACCREDITATION

Reaccreditation audits were held at the Tucker Unit with scores of 100% Mandatory and 100% Non-Mandatory.

ACA Internal Audits Completed:

October 3-7	Tucker Audit prep
October 10-13	Tucker Unit Audit
October 17-21	Delta File Review
October 24	Benton Unit
October 25-26	Delta File Review

Classes Taught:

October 27	Training Academy-Dep Warden's Meeting
October 28	Training Academy-Major's Meeting
October 28	ACA Manager's Quarterly Meeting

Fire/Safety and Sanitation independent audits conducted by the Fire and Sanitation Coordinator:

October 3-7	Tucker Audit prep
October 10-13	Tucker Unit Audit
October 17-21	EARU Independent Audit
October 24-28	EARU Independent Audit

VOLUNTEER SERVICES

The total number of volunteer hours for the month.

Unit	Hours
Cummins	4
East Arkansas Regional	47
Hawkins	20
Maximum Security	20
Mississippi Co Work Release	15
Ouachita River	16
Pine Bluff	292
Randall Williams	40
Wrightsville	8
Tucker	8
Varner	117
Religious All Units	6,094
Total	6,681

PROGRAM INFORMATION**Sex Offender Treatment**

	SLOTS	COMPLETED	REMOVED	CLIENTS
RSVP	238	9	9	238
SOFT	30	0	1	11
Total	268	9	10	249

There are 774 males on the waiting list for RSVP and 21 females on the waiting list for SOFT within five years of their TE date. Of those, 62 are mandated by the Parole Board. The average time on the waiting list from request is about 3 to 6 months for stipulated. The total on the waiting list, including those not currently within the identified time frame, is 1,420 males and 27 females. We have one **PREA** inmate in the program at this time.

Therapeutic Community:

	Slots	Completed	Removed	Clients
Tucker	129*	13	6	133
Wrightsville	45*	4	4	47
McPherson	50*	3	2	53
Total	224	22	12	233

There are 238 males and 12 females on the waiting list within 18 months of their release date. Of those, 16 are mandated by the Parole Board. The average time on the waiting list from request is 15 days. The total on the waiting list, including those not currently within the identified time frame, is 551 males and 53 females.

*Denotes transitional beds available at this treatment program.
Tucker TC has 129 client slots and seven peer counselor slots.

S.A.T.P.:

Unit	Slots	Completed	Removed	Clients
Grimes	50*	6	4	51
McPherson	100*	29	7	100
MSU	3	0	1	3
RLW/CF	188*	39	17	186
Tucker	43*	6	5	41
Varner	44	3	3	44
Wrightsville	135*	23	12	135
Total	563	106	48	559

There are 2,095 males and 360 females on the waiting list within 18 months of their release date and of those, 34 are mandated by the Parole Board. The average time on the waiting list from request is 23 days. The total on the waiting list including those not currently within the identified time frame is 2,925 males and 459 females.

*Denotes transitional beds available at this treatment program.

ORCU R.P.U.:

The Residential Program Unit at Ouachita had 13 admissions and 8 discharges in October for an end-of-month count of 107.

McPherson Mental Health Residential Program:

There were 6 admissions and 6 discharges in October for an end-of-month count of 40.

Habilitation Program:

The Habilitation Program at the Ouachita River Correctional Unit provided treatment services to 40 inmates during October. There were 3 admissions and 2 discharges for an end-of-month count of 38.

Staffing:

The following Mental Health Services and SATP positions were vacant in September and October.

	September	October
Psychologists	6	6
Social Workers	7	6
Advisors	4	4
Substance Abuse Program Leaders	2	2
Admin Specialist/Analyst	1	1

ADDITIONAL PROGRAM INFORMATION

Self-Study Classes	# of Participants	# Completed	Waiting List
Anger Management	254	205	1,591
Thinking Errors	424	305	2,132
Substance Abuse Ed.	40	34	381
Communication Skills	354	293	1,019
Domestic Violence	217	109	610
Victims of Domestic Violence	12	12	59
Stress Management	302	180	1,231
Parenting	220	188	1,105

Suicide:

There were 80 suicidal threats, gestures or low/moderate risk attempts during October. There were 2 serious attempts resulting in death.

Outpatient:

There were 2,292 inmates on the mental health medical log at the beginning of October. Mental Health conducted the following contacts during October:

Case management contacts	2,663
Requests for interviews	6,249
Testing	0
Intakes	632
Unit requests	1,209
Counseling (with treatment plans)	49
Pre-lock up reviews	608
Routine segregation reviews	165
Segregation rounds	10,682
PREA evaluations	108
Routine follow-up	175
834 requests	31

Monetary Sanctions:

Sanction reimbursements for October were \$45,050.00.

County Mental Health Requests:

During October, there were 80 requests of a mental health nature received and 9 inmates were fast tracked to ADC.

County Medical Health Requests:

During October, there were 340 requests of a medical nature received and 12 inmates were fast tracked to ADC.

Deaths:

There were 3 inmate deaths during the month of October; 2 were claimed, and 1 cremated.

CCS:

See attachment for CCS's report regarding outside beds and emergency room visits.

Medical Grievances:

In October, there were a total of 205 appeals of medical grievances received and 267 appeals were answered; twelve of those were found to be with merit and four with merit but resolved.

SEX OFFENDER ASSESSMENTS**Assessments Completed:**

Risk Level	October	Sept. 1999 thru October 31, 2016
Level 1	0	1,152
Level 2	29	6,404
Level 3	12	6,139
Level 4	0	575
Default 3	3	*
Total	44	14,270
*Default Level 3's are included in the total number of Level 3's to date.		

ACIC Numbers:

The total number of sex offenders registered from Sept. 1, 1999 to October 31, 2016:

In Compliance	7,445
Delinquent (Did not return address on time)	920
Confined	2,992
Out of State	3,026
Address Unknown (absconded)	180
Deceased	1,056
Deported	172
Incapacitated	71
Out of USA	6
Total	15,868

PAWS IN PRISON**Currently Enrolled in Training:**

Max Unit	8
Tucker Unit	9
Hawkins Unit	5
Randall Williams Unit	4
Ouachita River Unit	8
North Central Unit	8
Total	42

Completed Training:

October 2016	12
YTD 2016	179
Since Inception Dec. 2011	843
Dogs Currently in foster: (Graduated but not adopted)	5

CONSTRUCTION**PROJECT UPDATES****Barbara Ester Unit:**

Barracks are being renovated in the old hospital and medical areas. Re-roofing is near completion and HVAC units are being installed. Structural steel installation is complete and skylight bars are being received and will be installed. Work is still in progress on air conditioning, plumbing, electrical and the installation of new metal ceiling. Bid package has been prepared for new generator. Plans for the new infirmary have been sent to DBA & the Health Department for review and approval.

Cummins Unit:

Work is being rendered on interior and exterior repairs to 2 Free-line residences and the Guest House. Roadwork to the wastewater plant continues.

Cummins Poultry:

The generator is tested weekly. JBP architects completed the additional Cooler Plans and Specifications. Cooler plans and specifications have been sent to DBA for their review/approval.

Delta Unit:

Work is still being executed on storm damage. The roof repair bid closed and is under review. Lockeby Architects is working on Gym repair plans. AIG Insurance visited the site and will make final recommendations on the damage settlement.

East Arkansas Regional Unit:

Work is in progress on building a new firing range. We are working on installing the new Free-line gate.

HDRS Building:

Razor wire is being placed around the top of the existing fence for the Men's Work Release Center on 13th Avenue.

Pine Bluff:

PBU Kitchen Air Conditioner is in place and working. Make-up air units will be installed at a later date. Plans for the new barracks in the former Central Records building have been approved by DBA. Work is being executed on the interior walls and the HVAC units at the new school building.

Ouachita River Correctional Unit:

Gravel operations are still in progress. Structural steel is being placed on the interior and exterior of the Chapel building. The foundation and floor slab and underground utilities have been completed. Sidewalks to the Chapel are being built. Work is still in progress on the main electrical service and tap for water. ADC has signed off on an insurance settlement for the storm damage, and is waiting on the check.

Maximum Security Unit:

The boiler is being repaired. The metal ceilings on the walkways in the barracks are being worked on. Work is in progress on floor repairs to Officer BOQ trailers. The restrooms at the former Boot Camp facility have been remodeled for the new Women's Work Release and Reentry Center.

Tucker Unit:

A new waterline has been pressurized and sterilized. Samples will be taken and sent off to the Health Department. We are working on additional cross fencing.

Varner Unit:

Work is in progress on re-roofing Unit buildings.

Wrightsville Unit:

A request has been prepared for the kitchen roof repairs. We are developing plans on how to repair the Gym roof. Plans are being finalized for the Isolation Recreation Yard.

CONSTRUCTION PERSONNEL UPDATES

1. Director of Maintenance is pending approval; Interviews have been conducted and we are getting references.
 2. Project Supervisor is approved and will start on 11/21/16 at the Ester Unit. Two Maintenance Technicians were filled.
 3. Two (2) Maintenance Technicians open.
 4. Two (2) Maintenance Technicians filled.
 5. Two (2) Corporal positions open
 6. One (1) Administrative Specialist I at EARU open
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2016 INFORMAL GRIEVANCE REPORT

[illegible]

2016 FORMAL GRIEVANCE REPORT

[illegible]

Institutional Inmate Grievance Appeal Report October 2016				
	Received	Rejected	Processed W/O Merit	Processed W/ Merit
Benton Unit	0	0	0	0
Benton Work Release	0	0	0	0
Bowie County Texas Correctional Facility	11	4	8	0
Cummins Unit	14	4	25	0
Cummins Modular Unit	0	0	3	0
Delta Regional Unit	10	1	10	0
Ester Unit	0	0	1	0
East Arkansas Regional Unit	19	1	34	0
East Arkansas Regional Maximum Unit	89	13	58	0
Grimes Unit	24	9	20	0
Maximum Security Unit	34	11	36	0
McPherson Unit	49	9	43	0
McPherson Mental Health Residential Program Unit	6	1	3	0
Mississippi County Work Release Center	0	0	0	0
Northwest Arkansas Work Release Center	0	0	0	0
North Central Unit	11	5	8	0
Ouachita River Correctional Unit	35	16	20	0
ORCU Hospital	0	0	0	0
ORCU New Commitment	3	1	0	0
ORCU Mental Health Residential Program Unit	3	2	1	0
Pine Bluff Unit	3	1	9	0
Pine Bluff Re-Entry	0	0	0	0
Randall L. Williams Correctional Facility	3	0	1	0
Texarkana Regional Correctional Center	0	0	0	0
Tucker Unit	12	8	13	1
Varner Super Max	119	13	90	0
Varner Unit	19	3	19	0
Wrightsville Unit	4	4	3	0
Wrightsville Satellite Unit	1	0	0	0
Hawkins Center	5	6	0	0
Hawkins for Males	0	0	2	0
Hawkins SPU	0	0	0	0
Total	474	112	407	1

Admissions and Releases			
October, 2016			
<u>Admissions</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Asian	5	0	5
Black	188	14	202
Hispanic	15	0	15
Nat. Amer.	1	0	1
Hawaiian/Pacific Isl	0	0	0
White	339	98	437
Other	0	0	0
Unknown	0	0	0
Total	548	112	660
<u>Releases</u>	<u>Male</u>	<u>Female</u>	<u>Total</u>
Asian	3	1	4
Black	224	9	233
Hispanic	17	1	18
Nat. Amer.	1	1	2
Hawaiian/Pacific Isl	0	0	0
White	316	89	405
Other	0	0	0
Unknown	0	0	0
Total	561	101	662

**ARKANSAS DEPARTMENT OF CORRECTION
INMATE POPULATION GROWTH 2000-2023**

Mo.	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Jan.	11,984	11,908	12,402	13,015	13,105	13,595	13,481	13,839	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142	17,785
Feb.	12,169	12,022	12,529	13,054	13,166	13,783	13,633	14,012	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082	17,625
March	12,006	12,033	12,299	13,108	13,088	13,418	13,534	13,772	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233	17,573
April	12,069	12,167	12,465	13,213	13,323	13,469	13,554	13,851	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703	17,815
May	12,109	12,384	12,558	13,463	13,556	13,528	13,711	14,146	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693	17,769
June	12,005	12,108	12,439	13,418	13,389	13,251	13,430	13,915	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813	17,973
July	12,030	12,190	12,622	13,509	13,528	13,286	13,560	14,082	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870	18,130
August	12,087	12,371	12,815	13,565	13,632	13,419	13,646	14,224	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,806	17,919
September	11,983	12,289	12,774	13,341	13,516	13,237	13,652	14,217	14,850	15,285	16,025	15,172	14,724	16,412	17,605	18,549	18,026
October	12,119	12,348	12,942	13,341	13,584	13,363	13,775	14,349	14,836	15,381	16,311	15,271	14,856	16,993	17,880	18,430	18,127
November	12,094	12,408	13,162	13,408	13,706	13,587	13,913	14,437	15,025	15,340	16,460	15,205	14,625	17,168	17,848	17,981	
December	11,856	12,333	12,845	13,106	13,470	13,338	13,728	14,315	14,716	15,199	16,204	15,062	14,654	17,235	17,874	17,707	
Net Ann. Inc.	29	477	512	261	364	-132	390	587	401	483	1,005	-1,142	-408	2,581	639	-167	420
Avg. Mo. Inc.	2	40	43	22	30	-11	33	49	33	40	84	-95	-34	215	53	-14	42

Population is total jurisdictional count at end of each month. Population at end of month December 1999 was 11,827.

Average monthly population increase for past fifteen years 2001 - 2015 is 33

Average monthly population increase for past ten years Jan.2006 - Dec 2015 is 36

Average monthly population increase for past five years 2011 - 2015 is 25

Projected at Growth of 33 per Month

Mo.	2008	2009	2010	2011	2012	2013	2014	2015	2016 Actual/ Proj.	2017	2018	2019	2020	2021	2022	2023
January	14,518	14,796	15,334	16,312	15,134	14,815	17,481	18,142	17,785	18,226	18,622	19,018	19,414	19,810	20,206	20,602
February	14,603	14,883	15,374	16,209	14,990	15,008	17,438	18,082	17,625	18,259	18,655	19,051	19,447	19,843	20,239	20,635
March	14,580	14,843	15,290	16,095	14,964	14,665	17,395	18,233	17,573	18,292	18,688	19,084	19,480	19,876	20,272	20,668
April	14,769	14,937	15,570	16,172	15,124	14,850	17,604	18,703	17,815	18,325	18,721	19,117	19,513	19,909	20,305	20,701
May	14,880	15,146	15,694	16,062	15,132	15,074	17,593	18,693	17,769	18,358	18,754	19,150	19,546	19,942	20,338	20,734
June	14,700	15,025	15,564	15,554	14,832	14,825	17,340	18,813	17,973	18,391	18,787	19,183	19,579	19,975	20,371	20,767
July	14,868	15,195	15,807	15,519	14,879	15,379	17,522	18,870	18,130	18,424	18,820	19,216	19,612	20,008	20,404	20,800
August	15,100	15,385	15,829	15,240	14,675	16,103	17,549	18,806	17,919	18,457	18,853	19,249	19,645	20,041	20,437	20,833
September	14,850	15,285	16,025	15,172	14,724	16,412	17,605	18,549	18,026	18,490	18,886	19,282	19,678	20,074	20,470	20,866
October	14,836	15,381	16,311	15,271	14,856	16,993	17,880	18,430	18,127	18,523	18,919	19,315	19,711	20,107	20,503	20,899
November	15,025	15,340	16,460	15,205	14,625	17,168	17,848	17,981	18,160	18,556	18,952	19,348	19,744	20,140	20,536	20,932
December	14,716	15,199	16,204	15,062	14,654	17,235	17,874	17,707	18,193	18,589	18,985	19,381	19,777	20,173	20,569	20,965
Net Ann. Inc.	401	483	1,005	-1,142	-408	2,581	639	-167	486	396	396	396	396	396	396	396
Ave. Mo. Inc.	33	40	84	-95	-34	215	53	-14	41	33	33	33	33	33	33	33

Monthly Population - October 2016

Monthly Population - October 2016																						
Unit/Center	10/3	10/4	10/5	10/6	10/7	10/10	10/11	10/12	10/13	10/14	10/17	10/18	10/19	10/20	10/21	10/24	10/25	10/26	10/27	10/28	10/31	AVG
Benton	335	334	334	334	332	332	331	329	329	331	331	332	334	334	332	332	333	334	332	333	330	332
Cummins	1,943	1,941	1,938	1,932	1,933	1,933	1,934	1,933	1,943	1,949	1,937	1,940	1,934	1,934	1,937	1,937	1,938	1,940	1,931	1,930	1,929	1,936
Delta	629	621	620	623	619	623	621	633	632	630	631	631	631	630	625	624	617	613	621	620	618	624
E AR Reg	1,683	1,691	1,690	1,687	1,686	1,680	1,682	1,689	1,687	1,689	1,689	1,685	1,681	1,688	1,693	1,685	1,686	1,691	1,686	1,684	1,688	1,687
Ester	361	355	364	363	367	361	363	363	366	359	359	357	359	354	351	349	361	354	352	349	346	358
Grimes	1,078	1,078	1,075	1,078	1,073	1,074	1,079	1,079	1,072	1,078	1,077	1,076	1,075	1,075	1,068	1,079	1,077	1,075	1,083	1,080	1,079	1,077
Max Sec	600	601	601	601	601	594	593	594	595	597	595	595	595	594	594	592	593	594	594	593	636	598
McPherson	1,029	1,029	1,027	1,027	1,025	1,022	1,022	1,026	1,026	1,021	1,024	1,026	1,026	1,026	1,023	1,024	1,024	1,024	1,023	1,025	1,025	1,025
MCWRC	144	144	144	144	144	144	144	144	144	144	144	144	144	144	143	143	143	144	144	144	144	144
N Central	839	838	838	838	843	832	835	836	839	833	842	844	842	841	833	833	843	844	844	830	830	838
NWAWRC	100	100	100	100	100	100	100	99	99	100	100	100	99	100	100	100	100	100	99	99	98	100
Ouachita River	1,869	1,877	1,877	1,882	1,872	1,880	1,876	1,885	1,888	1,878	1,874	1,875	1,881	1,879	1,882	1,875	1,872	1,882	1,874	1,880	1,881	1,878
Randall L. Williams	552	551	558	559	555	560	557	555	554	555	554	555	551	555	561	559	560	559	557	563	560	557
Pine Bluff	427	433	432	433	432	432	430	428	424	425	429	430	431	425	435	432	432	432	435	432	380	428
PB Reentry	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	53	53	53	53	54	54
TRCC	128	128	128	126	128	127	127	126	126	127	125	125	125	124	126	126	126	128	128	128	126	127
Tucker	1,023	1,024	1,023	1,021	1,024	1,022	1,021	1,023	1,023	1,025	1,027	1,025	1,022	1,024	1,021	1,019	1,017	1,020	1,020	1,019	1,018	1,022
Vanner	1,740	1,741	1,732	1,735	1,738	1,741	1,740	1,735	1,731	1,740	1,748	1,746	1,739	1,733	1,736	1,733	1,741	1,740	1,739	1,741	1,741	1,739
Wrightsville	1,488	1,487	1,495	1,494	1,488	1,480	1,481	1,479	1,479	1,479	1,487	1,483	1,486	1,482	1,483	1,485	1,483	1,485	1,482	1,469	1,476	1,483
Total ADC	16,022	16,027	16,030	16,031	16,014	15,991	15,990	16,010	16,011	16,014	16,027	16,023	16,009	15,996	15,997	15,981	15,999	16,012	15,997	15,972	15,959	16,005
ALETA	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19	19
Ar State Police	60	60	60	60	60	61	60	60	60	61	61	61	61	63	63	64	64	64	64	64	62	62
Co Jail / M	1,255	1,273	1,288	1,309	1,309	1,302	1,310	1,310	1,308	1,320	1,333	1,367	1,379	1,376	1,367	1,368	1,358	1,359	1,365	1,369	1,376	1,333
Co Jail / F	81	87	93	100	106	106	108	111	106	111	107	111	111	116	113	112	112	112	114	102	106	106
Total Co Jail BK	1,336	1,360	1,381	1,409	1,415	1,408	1,418	1,421	1,414	1,431	1,440	1,478	1,490	1,492	1,480	1,480	1,470	1,471	1,479	1,471	1,482	1,439
Bowie Co., TX	336	336	333	333	333	333	333	333	332	334	334	334	334	334	334	333	333	332	333	333	333	333
309/M	207	207	207	207	207	211	213	214	215	215	215	215	215	215	215	216	215	214	214	214	214	213
309/F	34	34	34	34	34	36	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34	34
Total Act 309	241	241	241	241	241	247	247	248	249	249	249	249	249	249	249	250	249	248	248	248	248	247
Total Non ADC	1,992	2,016	2,034	2,062	2,068	2,068	2,077	2,081	2,074	2,094	2,103	2,141	2,153	2,157	2,145	2,146	2,135	2,134	2,143	2,135	2,146	2,100
Total	18,014	18,043	18,064	18,093	18,082	18,059	18,067	18,091	18,085	18,108	18,130	18,164	18,162	18,153	18,142	18,127	18,134	18,146	18,140	18,107	18,105	18,106

FY 2017 County Jail Back-up

DAY		Jul-16	Aug-16	Sep-16	Oct-16
1		1,238	1,361	1,335	* 1,335
2	*	1,238	1,357	1,302	* 1,335
3	*	1,238	1,385	* 1,302	1,336
4		1,252	1,391	* 1,302	1,360
5		1,252	1,428	1,260	1,381
6		1,282	* 1,428	1,260	1,409
7		1,324	* 1,428	1,222	1,415
8		1,324	1,424	1,195	* 1,415
9	*	1,324	1,429	1,185	* 1,415
10	*	1,324	1,437	* 1,185	1,408
11		1,274	1,469	* 1,185	1,418
12		1,280	1,478	1,194	1,421
13		1,323	* 1,478	1,206	1,414
14		1,331	* 1,478	1,178	1,431
15		1,353	1,494	1,182	* 1,431
16	*	1,353	1,508	1,172	* 1,431
17	*	1,353	1,515	* 1,172	1,440
18		1,343	1,523	* 1,172	1,478
19		1,368	1,531	1,165	1,490
20		1,384	* 1,531	1,172	1,492
21		1,382	* 1,531	1,206	1,480
22		1,353	1,525	1,228	* 1,480
23	*	1,353	1,522	1,253	* 1,480
24	*	1,353	1,553	* 1,253	1,480
25		1,336	1,542	* 1,253	1,470
26		1,350	1,512	1,260	1,471
27		1,379	* 1,512	1,284	1,479
28		1,364	* 1,512	1,285	1,471
29		1,380	1,466	1,318	* 1,471
30	*	1,380	1,424	1,335	* 1,471
31	*	1,380	1,377		1,482
Average		1,328	1,469	1,234	1,435

Fiscal Year Average**1,367**

Notes: Totals do not include 309 Contracts in County Jails (maximum of 336)



October STTG Disciplinary Report

Unit	STTG Incidents	STTG Suspected Incidents	Total Unit Disciplinary	Disciplinary Involving STTG	Percentage
Benton	0	0	7	1	14.29%
Cummins	0	0	479	149	31.11%
Delta	0	0	121	34	28.10%
EARU	1	5	280	20	7.14%
Grimes	6	0	132	41	31.06%
Hawkins	0	0	29	2	6.90%
Mcpherson	0	0	107	1	0.93%
Max	0	0	120	33	27.50%
MCWR	0	0	6	5	83.33%
NCU	1	0	98	35	35.71%
NWAWR	0	0	2	0	0.00%
ORCU	1	0	341	100	29.33%
ORCU Intake	0	0	17	6	35.29%
PB/Ester	0	0	44	6	13.64%
RLW	0	0	79	17	21.52%
TWR	0	0	14	2	14.29%
Tucker	4	0	66	28	42.42%
Varner	2	0	543	312	57.46%
Wrightsville	0	0	67	22	32.84%
Total	15	5	2552	814	31.90%



October STTG Counts by STTG Set

STTG Set	Benton	Cummins	Delta	EARU	Grimes	Hawkins	Mcperson	Max	MCWR	NCU	NNAWR	ORCU	Intake	PB	RLW	TWR	Tucker	Varnier	Wrightsville	Total
Asian	2	0	1	3	1	0	0	0	0	2	1	0	0	0	0	0	2	2	0	14
Bloods	8	83	24	91	60	5	10	62	2	21	2	66	6	28	20	10	65	133	40	736
Crips	4	63	15	58	33	6	11	32	4	13	3	39	10	21	18	4	38	109	41	522
Folk	17	132	32	180	90	16	11	82	6	37	6	99	11	55	34	10	93	224	77	1212
Mexican	2	12	11	14	12	3	4	4	2	9	1	13	1	5	3	0	3	18	8	125
Motorcycle	1	2	0	5	1	1	1	0	0	2	0	0	0	0	1	0	1	2	0	17
Other	3	8	3	8	7	0	0	2	2	8	1	4	4	2	2	0	5	13	9	81
People	2	22	4	21	13	1	4	9	1	11	0	16	1	12	3	0	12	30	24	186
Unknown	0	1	0	7	0	0	3	1	0	5	0	8	5	5	6	4	2	4	6	57
W/S	18	35	11	127	28	0	13	17	3	34	2	37	3	19	16	1	70	173	15	622
NAE	2	18	6	0	15	0	8	9	3	8	1	16	1	7	6	0	0	0	4	104
WAR	8	43	6	0	28	5	2	15	9	16	1	25	6	9	10	0	0	0	7	190
AC	1	8	1	0	11	2	2	12	1	7	0	5	0	1	5	0	0	0	0	56
AB	2	9	4	0	2	9	0	3	4	9	0	5	1	6	3	0	0	0	3	60
Total	70	436	118	514	301	48	69	248	37	182	18	333	49	170	127	29	291	708	234	3982

Key:

W/S = White Supremacist

NAE = New Aryan Empire

WAR = White Aryan Resistance

AC = Aryan Cricle

AB = Aryan Brotherhood



October STTG Unit Counts

Unit	Beginning Total	Confirmed	Suspected	In	Out	Paroled	Removed	Ending Total
Benton	70	1	0	3	3	1	0	70
Cummins	450	0	0	27	25	0	0	436
Delta	115	0	0	13	7	3	0	118
EARU	525	0	2	21	19	13	0	514
Grimes	292	9	0	27	11	10	6	301
Hawkins	52	0	0	3	7	0	0	48
Mcperson	68	1	0	1	1	0	0	69
Max	248	0	0	10	6	4	0	248
MCWR	40	0	0	4	7	0	0	37
NCU	191	3	0	18	22	8	0	182
NWAWR	17	0	0	1	0	0	0	18
ORCU	348	2	0	29	19	10	0	333
ORCU Intake	60	99	0	0	110	0	0	49
PB/Ester	182	0	0	46	39	19	0	170
RLW	127	2	0	19	20	1	0	127
TWR	28	0	0	3	2	0	0	29
Tucker	277	51	0	9	20	6	0	291
Varner	692	0	0	91	71	4	0	708
Wrightsville	226	0	0	44	23	13	0	234
Total	4008	168	2	0	412	92	6	3982

ORCU Intake brought in 99 new STTG members into ADC last Month.

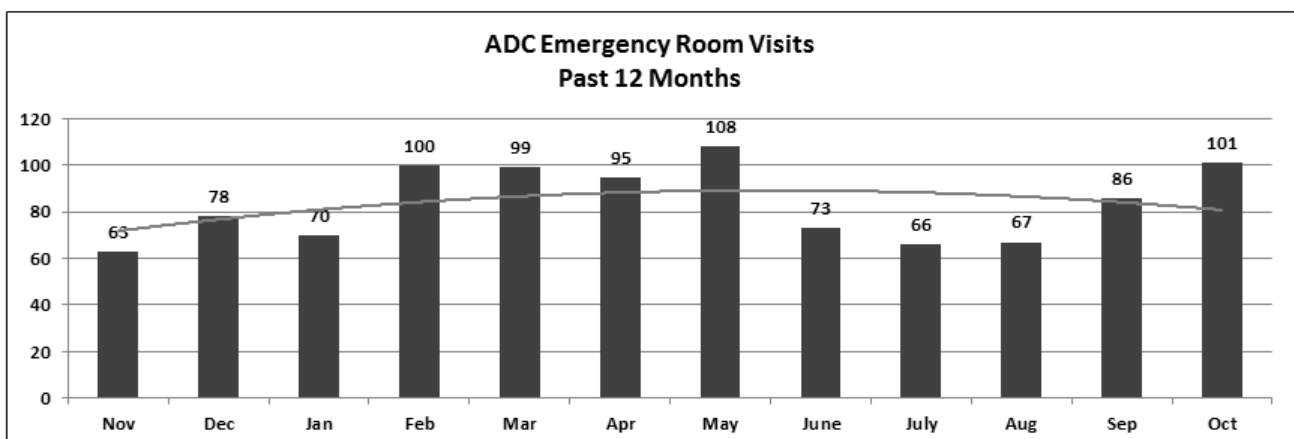
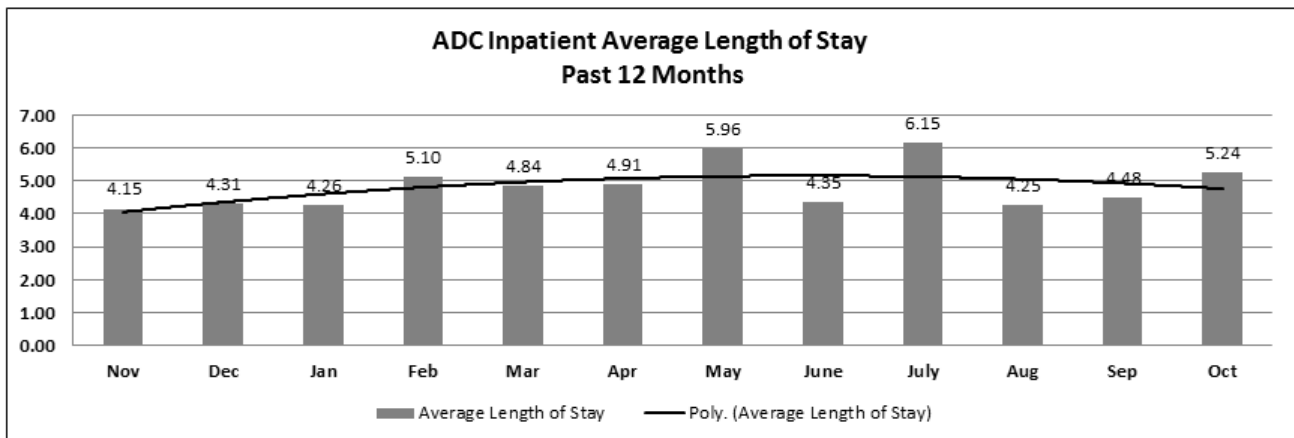
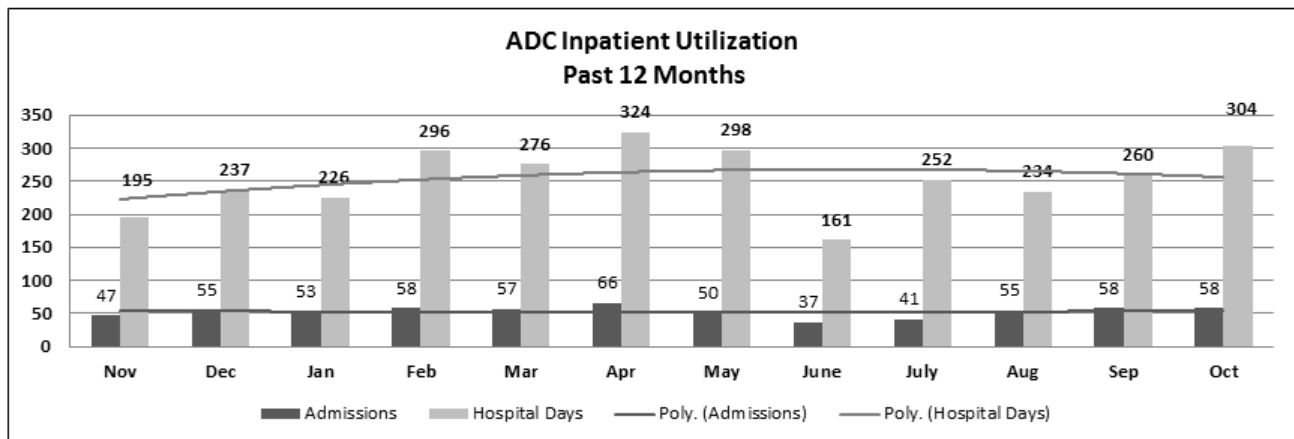
ARKANSAS DEPARTMENT OF CORRECTION INPATIENT AND EMERGENCY ROOM UTILIZATION

ADC Inpatient Statistics Past 12 Months

	2015		2016										Average
	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	
Admissions	47	55	53	58	57	66	50	37	41	55	58	58	52.9
Hospital Days	195	237	226	296	276	324	298	161	252	234	260	304	255.3
Average Length of Stay	4.15	4.31	4.26	5.10	4.84	4.91	5.96	4.35	6.15	4.25	4.48	5.24	4.82

ADC ER Visits Past 12 Months

	2015		2016										Average
	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	
Emergency Room Visits	63	78	70	100	99	95	108	73	66	67	86	101	83.8



Oct 2016
Medical Grievance
Board Report

Unit	Acknowledged/ Received	Rejected	Reviewed & Signed by Dep Director	With Merit	With Merit, but Resolved	% With Merit	Without Merit
Benton	0	0	0	0	0	0%	0
Boot Camp	0	0	0	0	0	0%	0
Bowie Co.	5	0	12	1	1	17%	10
CMU	1	0	1	0	0	0%	1
Cummins	16	3	5	0	0	0%	5
Delta	4	0	3	0	0	0%	3
EARU	14	1	18	1	0	6%	17
EARU Max	30	4	21	1	1	10%	19
Ester	3	0	1	0	0	0%	1
Grimes	6	0	22	1	0	5%	21
Hawkins	0	0	0	0	0	0%	0
McPherson	18	6	11	0	0	0%	11
MCWRC	0	0	0	0	0	0%	0
MSU	17	5	31	2	1	10%	28
North Central	4	0	10	0	0	0%	10
NWAWRC	0	0	0	0	0	0%	0
Ouachita	35	9	34	3	0	9%	31
Pine Bluff	0	0	0	0	0	0%	0
Randall Williams	1	0	4	0	0	0%	4
SNN	0	0	0	0	0	0%	0
TRCC	0	0	0	0	0	0%	0
Tucker	9	6	4	0	0	0%	4
Varner	12	2	35	2	0	6%	33
Varner S Max	28	5	51	1	1	4%	49
WRU	1	1	3	0	0	0%	3
WHM	1	0	1	0	0	0%	1
WWR	0	0	0	0	0	0%	0
TOTAL	205	42	267	12	4	6%	251

CHAPLAINCY

Monthly Report for: October 2016

	BENTON	CUMMINS	DELTA REGIONAL	EAST ARKANSAS	EAST ARKANSAS MAX	ESTER	GRIMES	HAWKINS	MAXIMUM SECURITY	MCPHERSON	NORTH CENTRAL	OUACHITA RIVER	PINE BLUFF	RANDALL L. WILLIAM	TUCKER	VARNER	VARNER MAX	WRIGHTSVILLE	PTF	TOTAL
Services Chaplains Oversaw																				
Christian																				
Population	6	11	7	11	0	13	26	3	14	10	10	9	2	16	7	11	0	12	2	170
Segregation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Muslim																				
Population	0	4	4	4	0	6	5	0	0	5	0	4	0	6	0	0	0	0	0	38
Segregation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Services																				208
Volunteers in Charge																				
Protestant	25	20	2	28	0	8	28	48	21	40	22	75	10	1	36	31	3	26	0	424
Catholic	0	1	0	0	0	0	4	4	0	3	2	1	0	2	0	5	2	4	0	28
Muslim	0	1	1	4	0	2	4	0	1	0	0	6	1	0	2	0	0	1	0	23
Other	4	3	0	0	0	0	0	1	0	4	0	0	0	0	0	0	0	0	0	12
Baptism	0	12	0	4	0	6	10	0	2	18	0	0	0	1	0	0	0	11	0	64
Marriages	1	0	0	1	0	0	0	0	0	0	0	1	0	0	1	0	0	1	0	5
Distributed by Chaplains																				
Greeting Cards	50	103	15	0	0	3	88	0	150	892	42	0	185	22	206	210	164	0	0	2130
Bibles, Quran, Torah, Etc	30	50	26	72	15	26	112	60	26	65	75	400	10	15	31	72	13	16	0	1114
Study Course	10	14	0	8	0	2	18	20	0	4	0	35	11	12	0	81	7	0	0	222
Writing Supplies	10	0	0	0	0	0	12	600	545	0	0	0	0	18	0	0	0	1	0	1186
Literature	250	1376	650	731	35	175	84	65	350	179	545	714	195	14	559	1796	234	255	300	8507
Chaplain's Visits																				
Barracks	82	42	40	26	0	24	48	32	118	216	17	54	68	64	91	13	7	52	10	1004
Approximate Hours Spent in Barracks	43	46	12	32	0	98	19	16	29	52	10	35	34	30	23	4	7	42	5	537
Inmate Office visits	140	63	10	102	0	23	164	65	41	62	59	400	72	119	150	54	0	37	12	1573
Other Office visits	42	7	8	132	0	25	12	25	28	5	25	0	8	10	31	13	11	24	0	406
Hospital	0	1	0	0	0	0	5	0	0	0	3	39	0	11	0	0	0	0	0	59
Infirmary/Sick Call	0	3	0	13	0	0	25	4	7	0	6	4	4	10	2	0	0	4	0	82
Admin Seg	0	6	0	0	35	0	0	2	57	10	0	35	0	0	0	0	5	4	0	154
Segregation	0	0	4	0	0	0	12	2	0	10	0	17	4	10	0	0	5	4	0	68
Punitive	0	9	3	0	5	0	0	2	15	10	1	14	4	10	3	0	5	4	0	85
PC	0	0	4	0	0	0	0	2	0	10	0	0	0	0	0	0	5	4	0	25
Visitation Days	0	0	2	0	0	3	0	0	0	3	3	3	0	0	0	0	0	3	0	17
Volunteer Visits																				
RCV	5	0	3	0	0	0	7	2	34	30	3	115	0	14	13	0	0	1	0	227
OCV	33	0	0	0	0	7	0	63	46	43	27	0	13	16	157	24	0	45	55	529
Spiritual Advisor	0	1	0	0	0	0	0	0	0	1	0	0	1	2	8	0	0	0	1	14
CRA	32	69	5	104	14	10	86	37	114	65	79	122	9	23	72	62	11	16	0	930
Religious Volunteer Hours																				
Volunteer Hours	259	199	16	366	16	32	293	145	629	405	272	600	52	110	480	296	26	62	65	4323
DENOMINATIONAL/VOLUNTEER CHAPLAIN HOURS	112	218	6	31	0	80	54	120	112	164	141	140	25	80	129	46	3	295	15	1771
Total Volunteer Hours																				6094
Other Activities of Chaplain																				
Counseled Employees	7	1	1	5	0	12	6	2	30	2	10	41	13	10	11	5	5	8	4	173
Orientation Sessions	1	4	0	2	0	0	0	0	0	4	1	1	0	0	0	0	0	0	0	13
Free World Devotions	0	1	0	10	0	4	0	0	0	0	1	19	12	12	0	0	0	0	0	59
Spoke in Churches	6	12	0	24	0	9	46	2	16	2	1	10	12	12	4	0	0	15	2	173
Crisis Intervention Sessions	3	19	0	0	0	4	5	8	0	14	7	5	12	9	10	14	3	28	5	146
Marriage Counseling	1	0	1	2	0	0	2	0	1	0	0	4	0	0	2	0	0	2	0	15
Denominational Meeting	0	2	0	6	0	4	0	0	0	1	3	3	0	1	0	0	0	0	0	20
Chaplain's Meeting	1	5	1	1	0	1	1	1	0	1	1	1	1	1	0	13	13	1	0	43
Volunteer Training Session	1	1	2	0	0	4	0	1	0	0	1	3	0	0	0	0	0	1	1	15
Choir Trip	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Chaplain Transfers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	2
Chaplain Promotions																				
Chaplain Promotions	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAL PROGRAM																				
Enrolled at start of month	0	44	7	47	0	0	47	48	21	44	40	43	0	26	62	46	0	29	0	504
Enrolled during the month	0	4	6	5	0	54	3	4	2	10	2	13	0	5	8	5	0	3	0	124
Removed From PAL Program																				
# Paroled	0	0	0	0	0	0	0	5	0	8	3	1	0	0	2	1	0	0	0	20
# Completed	0	1	1	2	0	0	1	0	0	3	0	0	0	1	0	0	0	1	0	10
# Withdrew	0	0	0	1	0	2	0	3	0	1	1	2	0	0	0	1	0	1	0	12
# Removed	0	1	0	2	0	3	0	0	0	5	1	2	0	0	4	2	0	1	0	21
# Transferred	0	2	0	0	0	2	3	2	1	2	0	6	0	0	2	0	0	1	0	21
Total Removed from PAL Program	0	4	1	5	0	7	3	11	1	16	8	11	0	1	8	4	0	4	0	84
Total Enrolled at the End of the Month	0	44	12	47	0	47	47	41	22	38	34	45	0	30	62	47	0	28	0	544
Volunteers In PAL	0	32	2	10	0	3	15	14	15	16	5	8	0	7	8	4	0	4	0	143
Special Events:																				
Special Events:	3	1	0	1	0	4	0	0	0	1	4	1	0	0	3	0	2	0	0	20

VENDOR	DESCRIPTION	LOCATION	PO#	PURCHASE AMOUNT	FUND
Ponderosa Packaging	Lids and Boxes	Varner/Vegetable Processing	4501640616	\$47,568.75	Operational Farm Budget
Helena Chemical Company	Fertilizer	Tucker/Farm	4501660250	\$71,266.20	Operational Farm Budget
Green Point AG LLC	Seeds	Tucker/Farm	4501663307	\$14,444.00	Operational Farm Budget
Green & Chapman LLC	Diesel Fuel	Cummins/Farm	4501662520	\$38,438.91	Operational Farm Budget
CDW Government INC	Network Switches	Information Systems	4501663308	\$46,512.21	Operational Budget
Turner Holdings LLC	Skim Milk	Central Warehouse	4501663556	\$11,055.12	Operational Budget
Turner Holdings LLC	Skim Milk	Central Warehouse	4501662557	\$21,234.24	Operational Budget
William R Hill & CO INC	Food Purchases	Central Warehouse	4501663422	\$294,898.65	Operational Budget
US Foods INC	Food Purchases	Central Warehouse	4501663427	\$21,056.52	Operational Budget
Sysco Food Services of Arkansas INC	Food Purchases	Central Warehouse	4501663224	\$61,615.90	Operational Budget
Robbins Sales CO INC	Food Purchases	Central Warehouse	4501663228	\$131,928.16	Operational Budget
Arkansas Correctional Industries	Cleaning Supplies	Central Warehouse	4501663286	\$86,833.57	Operational Budget
B Sharp Blades LTD	Disposable Razors	Central Warehouse	4501663847	\$16,100.33	Operational Budget
Amercare Products INC	Deodorant Soap	Central Warehouse	4501663306	\$17,384.40	Operational Budget
Amercare Products INC	Health Lab Supplies	Central Warehouse	4501663310	\$10,295.87	Operational Budget
American Paper & Twine CO	Paper Towels	Central Warehouse	4501663314	\$23,370.17	Operational Budget
Atlantic Beverage CO	Food Purchases	Central Warehouse	4501663303	\$18,235.20	Operational Budget
Arkansas Correctional Industries	Clothing	Grimes	4501663704	\$26,654.64	Operational Budget
Arkansas Correctional Industries	Clothing	Grimes	4501663683	\$14,407.40	Operational Budget
Simpson Door & Hardware LLC	Building Supplies	Construction/Construction	4501663703	\$45,022.75	DOC Existing Facilities Budget
Mayerpaetz INC	Material	Tucker/Industry	4501663258	\$15,015.00	Operational Industry Budget
American Correctional Association	Audit Service	Admin. Accreditation	4501651641	\$12,150.00	Operational Budget
Miller-Bowie Supply Co	Feed	Cummins/Farm	4501664745	\$19,701.60	Operational Farm Budget
Green Point AG LLC	Fertilizer	Cummins/Chemical Shed	4501664424	\$47,250.00	Operational Farm Budget
Hy-Line North America LLC	Chicks	Cummins/Farm	4501664443	\$45,240.00	Operational Farm Budget
Planter Cotton Oil Mill INC	Feed	Cummins/Farm	4501664447	\$13,437.50	Operational Farm Budget
Sysco Food Services of Arkansas INC	Food Purchases	Central Warehouse	4501664777	\$326,375.60	Operational Budget
Robbins Sales CO INC	Food Purchases	Central Warehouse	4501664789	\$24,637.76	Operational Budget
Printing Papers Inc	Paper Supplies	Central Warehouse	4501664791	\$27,122.30	Operational Budget
National Food Group	Food Purchases	Central Warehouse	4501664792	\$24,336.00	Operational Budget
MJ Kellner	Food Purchases	Central Warehouse	4501664794	\$19,482.00	Operational Budget
William R Hill & CO INC	Food Purchases	Central Warehouse	4501664768	\$36,948.08	Operational Budget
Arkansas Correctional Industries	Clothing	Cummins/Commissary	4501665042	\$40,416.39	Operational Budget
Arkansas Correctional Industries	Clothing	Cummins/Commissary	4501665045	\$14,791.14	Operational Budget
Arkansas Correctional Industries	Clothing	Cummins/Commissary	4501664820	\$35,679.38	Operational Budget
Arkansas Correctional Industries	Clothing	EARU	4501664851	\$38,685.59	Operational Budget
Arkansas Correctional Industries	Linen Supplies	EARU	4501664857	\$14,226.28	Operational Budget
Cooks Direct INC	Kitchen Equipment	Maximum Security	4501664658	\$31,473.50	Operational Budget
Cruise Uniforms & Equipment Inc	Ammunition	Varner	4501665110	\$10,744.63	Operational Budget
Bob Barker Company INC	Clothing	Wrightsville	4501665020	\$11,476.71	Operational Budget
Turner Holdings LLC	Skim Milk	Central Warehouse	4501665382	\$18,080.64	Operational Budget
Oneal Steel INC	Welding Supplies	Tucker/Industry	4501663536	\$33,742.00	Operational Industry Budget
Dreamline MFG INC	Mattress Foam	Tucker/Industry	4501664676	\$10,500.00	Operational Industry Budget
Raxor Chemical INC	Cleaning Supplies	Delta/Janitorial Factory	4501664547	\$24,822.40	Operational Industry Budget
Beyrl Bitely & Sons Trucking INC	Hauling Service	Cummins/Farm	4501664400	\$15,903.00	Operational Farm Budget
Simplex Grinnell LP	Fire Protection Equipment	Construction/Construction	4501665013	\$13,793.20	DOC Existing Facilities Budget
American Paper & Twine CO	Paper Towels	Central Warehouse	4501665776	\$11,368.34	Operational Budget
Arkansas Correctional Industries	Food Purchases	Central Warehouse	4501665768	\$12,861.00	Operational Budget
Arkansas Correctional Industries	Toilet Tissue	Central Warehouse	4501665765	\$254,333.75	Operational Budget
Sysco Food Services of Arkansas INC	Food Purchases	Central Warehouse	4501665762	\$65,240.70	Operational Budget
William R Hill & CO INC	Food Purchases	Central Warehouse	4501665758	\$129,999.90	Operational Budget
Mid South Sales INC	Unleaded Fuel	Cummins/Commissary	4501664917	\$14,777.49	Operational Budget
Bob Barker Company INC	Clothing	Delta	4501665819	\$16,763.95	Operational Budget
Terry Simpson	Hauling Service	EARU/Farm	4501663311	\$12,250.00	Operational Farm Budget
Terry Simpson	Hauling Service	EARU/Farm	4501663566	\$13,500.00	Operational Farm Budget
Arkansas Correctional Industries	Clothing	Varner	4501665662	\$56,205.02	Operational Budget
Beyrl Bitely & Sons Trucking INC	Hauling Service	Cummins/Farm	4501664743	\$14,546.40	Operational Farm Budget
Arkansas Correctional Industries	Clothing	Randall L Williams	4501666746	\$27,832.99	Operational Budget
Tabb Textiles CO INC	Fabric	Wrightsville/Industry	4501666347	\$41,500.00	Operational Industry Budget
RA-CAM	Hauling Service	Tucker/Farm	4501662329	\$27,828.55	Operational Farm Budget
Turner Holdings LLC	Skim Milk	Central Warehouse	4501667049	\$11,055.12	Operational Budget
Turner Holdings LLC	Skim Milk	Central Warehouse	4501667050	\$21,234.24	Operational Budget
Bob Barker Company INC	Clothing	McPherson Unit	4501667860	\$11,183.76	Operational Budget
Arkansas Correctional Industries	Clothing	McPherson Unit	4501667548	\$13,786.77	Operational Budget
ADEM. Federal Surplus	Road Grader	Construction/Maintenance	4501668362	\$21,675.63	Operational Budget
Turner Holdings LLC	Skim Milk	Central Warehouse	4501668534	\$18,080.64	Operational Budget
William R Hill & CO INC	Food Purchases	Central Warehouse	4501668523	\$186,718.40	Operational Budget
US Foods INC	Food Purchases	Central Warehouse	4501668383	\$158,139.10	Operational Budget
Sysco Food Services of Arkansas INC	Food Purchases	Central Warehouse	4501668394	\$19,707.60	Operational Budget
Robbins Sales CO INC	Food Purchases	Central Warehouse	4501668404	\$15,136.80	Operational Budget
National Food Group	Food Purchases	Central Warehouse	4501668409	\$86,587.40	Operational Budget
Atlantic Beverage CO	Food Purchases	Central Warehouse	4501668411	\$11,608.00	Operational Budget
Kerr Paper & Supply CO	Paper Bags	Central Warehouse	4501668428	\$12,063.73	Operational Budget
Arkansas Correctional Industries	Janitorial supplies	Central Warehouse	4501668437	\$34,357.90	Operational Budget
Diamond International Trucks INC	Vehicle Maintenance	Central Warehouse	4501640581	\$10,733.90	Operational Budget
Cedar Creek of Arkansas	Plywood	Wrightsville/Industry	4501667739	\$10,788.00	Operational Industry Budget
Crop Production Services INC	Fertilizer	Cummins/Chemical Shed	4501668385	\$91,956.00	Operational Farm Budget
Arkansas Correctional Industries	Clothing	Tucker Unit	4501668878	\$29,910.77	Operational Budget
Green & Chapman LLC	Fuel	Tucker/Farm	4501664264	\$13,064.76	Operational Farm Budget
Beyrl Bitely & Sons Trucking INC	Hauling Service	Cummins/Farm	4501666084	\$15,935.36	Operational Farm Budget
Beyrl Bitely & Sons Trucking INC	Hauling Service	Cummins/Farm	4501666308	\$14,450.85	Operational Farm Budget
Tri Co Farmers Assn	Fertilizer	EARU/Farm	4501669177	\$89,760.00	Operational Farm Budget
Bracey Insurance Agency INC	Insurance	Cummins/Farm	4501669052	\$10,108.00	Operational Farm Budget
John W Gasparini INC	Plumbing Equipment	Cummins/Maintenance	4501669331	\$10,664.41	Operational Budget
Mid South Sales INC	Fuel	Wrightsville Unit	4501668302	\$14,846.14	Operational Budget
McKennon Implement Company	Farm Equipment Parts	Cummins/Farm	4501662934	\$22,286.50	Operational Farm Budget
Green & Chapman LLC	Fuel	Grimes	4501666563	\$12,176.12	Operational Budget
Arkansas Correctional Industries	Food Purchases	Central Warehouse	4501670210	\$11,080.00	Operational Budget
National Food Group	Food Purchases	Central Warehouse	4501670208	\$30,640.00	Operational Budget
Robbins Sales CO INC	Food Purchases	Central Warehouse	4501670207	\$52,797.92	Operational Budget
US Foods INC	Food Purchases	Central Warehouse	4501670204	\$26,463.20	Operational Budget
William R Hill & CO INC	Food Purchases	Central Warehouse	4501670199	\$122,143.35	Operational Budget
Turner Holdings LLC	Skim Milk	Central Warehouse	4501670286	\$21,234.24	Operational Budget
Turner Holdings LLC	Skim Milk	Central Warehouse	4501670194	\$11,055.12	Operational Budget
Green & Chapman LLC	Fuel	Cummins/Farm	4501667666	\$12,978.15	Operational Farm Budget

Total for Purchases over \$10,000

\$3,899,769.66

FIRM CONTRACTS OVER \$25,000.00

VENDOR	DESCRIPTION	UNIT	Contract # P.O#	PURCHASE AMOUNT	FUND
Total for Contracts				\$0.00	
EMERGENCY PURCHASE ORDERS OVER \$25,000.00					

Total EM Purchases

\$0.00

Total Purchases

\$3,899,769.66

**Arkansas Department of Correction
Vacancies, Hires and Terminations
October 2016**

UNIT	VACANCIES	HIRES	TERMINATIONS
BENTON (CR05)	5	0	3
CENTRAL OFFICE (CR01, CR02, CR08 & CR22)	19	2	1
CHAPLAINCY	0	1	0
CONSTRUCTION (CR04)	8	1	1
CUMMINS (CR09)	92	2	7
DELTA (CR10)	15	3	6
EAST ARKANSAS (CR12)	68	13	10
ESTER (CR11)	10	3	0
FARM (CR29)	13	0	0
GRIMES (CR27)	8	9	3
INDUSTRY (CR07)	12	0	0
MAXIMUM SECURITY (CR14)	39	8	5
MCPHERSON (CR28)	37	1	4
MENTAL HEALTH	18	3	0
MISS COUNTY (CR15)	2	1	1
NORTH CENTRAL (CR16)	4	5	3
NORTHWEST ARK (CR17)	1	0	0
OUACHITA RIVER (CR30)	52	10	13
PINE BLUFF (CR20)	2	0	0
RANDAL L. WILLIAMS (CR13)	9	5	3
TEXARKANA (CR21)	1	0	0
TRANSPORTATION (CR32)	8	0	0
TUCKER BOOTCAMP (CR33)	3	0	1
TUCKER (CR23)	24	10	9
VARNER (CR24)	53	7	3
VARNER SUPER MAX (CR31)	42	0	7
WRIGHTSVILLE (CR25)/HAWKINS(CR06)	37	4	3
TOTAL	582	88	83

ARKANSAS DEPARTMENT OF CORRECTION

Construction Budget / Status Report

Report Date - November 4, 2016

Data as of 11/01/16

Fund	Project Desc	Total Projected Spend	Budget	Available Funds	\$ % Complete	Construction % Complete	Notes
7004810	Cummins Poultry Houses	\$5,481,607	\$6,100,000	\$618,393	90%	90%	Cooler-design at DBA for approval
7004819	ESTER - Phase 1	\$3,886,593	\$4,000,000	\$113,407	97%	97%	184 beds opened 7/1/15. Kitchen complete. 190 beds opened January 2016. Phase 3 roof and interior underway.
700481A	ESTER - Phase 2 1A	\$1,613,175	\$5,100,000	\$3,486,825	32%	84%	
7004820	ESTER - Phase 2 - Kitchen	\$373,623	\$1,700,000	\$0	22%	100%	
KBR4Q95	ESTER - Phase 3 - General Improvement Fu	\$2,459,016	\$7,400,000	\$4,940,984	33%	55%	
NDC0100	Wrightsville Generator	\$193,267	\$200,000	\$6,733	97%	100%	1st phase complete, 2nd phase prioritized and in design.
70004820	Tucker 2016 New Well	\$365,526	\$550,000	\$184,474	66%	98%	Contractor to repair leak. ADC then to sterilize/test pipeline.
Pine Bluff Unit Barracks Renovation			\$784,000				DBA approval rec'd 11/2/16
7004815	ORCU- Chapel	\$107,027	\$200,000	\$92,973	54%	50%	Slab Complete - Building being erected

Telephone Projects

Maintenance & Operations	Camera Equipment - All Units	\$41,418	\$250,000	\$208,582	17%	17%	on going
	Fire Alarm Upgrades (All Units)	\$46,279	\$53,000	\$6,721	87%	87%	All identified are complete.
	Locks/Riot Gates - All Units	\$47,541	\$75,000	\$27,460	63%	63%	EARU underway.
	Gates and Fences all units	\$49,549	\$50,000	\$451	99%	99%	Multiple Underway
	Gas Stations - Canopy (C/O)	\$0	\$5,000	\$5,000	0%	85%	Canopy built in shop, to do foundation
	Stainless Steel - Kitchen/Shower/Restrooms - A	\$23,009	\$50,000	\$26,991	46%	46%	On Going, sinks, showers, ceiling.
	ACA Maintenance	\$34,697	\$175,000	\$140,303	20%	100%	All identified are complete.
	ADA Projects - All Units	\$3,330	\$5,000	\$1,670	67%	100%	All identified are complete.
	Fast Top Floor Systems - (kitchen/laundry/show	\$5,657	\$50,000	\$44,343	11%	100%	100% of identified projects
	AC Units - All Units	\$141,207	\$150,000	\$8,793	94%	100%	All identified are complete.
	Lawn Equipment - All Units	\$0	\$0	\$0	0%	0%	Moved 1/20/16
	Parking Lot - Gravel and Paving - EARU	\$0					Plans underway.
	Parking Lot - Gravel and Paving - Tucker	\$0	\$250,000	\$250,000	0%		Tucker Completed 2015
	Parking Lot - Gravel and Paving - Other Units	\$0					
FY16 Carryforward	ORCU Gravel Pit Operations	\$17,035	\$45,000	\$27,965	38%	38%	continual
	PB Kitchen HVAC	\$0	\$12,000	\$12,000	0%	0%	make up air unit - on hold, scheduling shutdown to install
	Dog Kennel/Horse Stable Malvern	\$0	\$48,000	\$48,000	0%	0%	
	Tucker Pole Barn (Reg. Maint.) Firing Range	\$0	\$12,200	\$12,200	0%	100%	
	Metal Ceilings	\$39,217	\$75,000	\$35,783	52%	88%	Max Barracks #1 complete, #3 underway
FY17 New Projects	Emergency Generator - All Units	\$0	\$220,000	\$220,000	0%	0%	Plans in Design by on-call Engr.
	Tucker Wastewater Containers	\$0	\$31,000	\$31,000	0%	0%	2 dumpsters and all materials on hand
	Boiler Repairs	\$70,002	\$90,000	\$19,998	78%	100%	100% of identified projects
	Roof Repairs-Tucker	\$0	\$250,000	\$186,475	20%	30%	Underway
	Roof Repairs-Vanner	\$49,014				50%	Underway
	Roof Repairs-East Arkansas	\$0				20%	Underway
	Roof Repairs-East Arkansas	\$14,511					
	Roof Repairs-Cummins Laundry	\$0				25%	Underway

Notes

- * Report has not been reconciled against Accountings Reconciled Reports.
- * Tolerance/Deviation is with in 1% of Projected Spending.